

FINANCE AND STAFFING PORTFOLIO HOLDER'S MEETING

TUESDAY, 7 JULY 2009

DECISIONS

Set out below is a summary of the decisions taken at the Finance and Staffing Portfolio Holder's Meeting held on Tuesday, 7 July 2009. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

If you have any queries about any matters referred to in this decision sheet please contact Guy Moody, 01954 713026.

1. UNSPENT BUDGET ROLLOVERS FROM 2008-09 TO 2009-10

The Finance and Staffing Portfolio Holder **APPROVED** that the budget rollovers, as summarised in Appendix A, be carried forward into the 2009-10 financial year, subject to final confirmation by the Section 151 Officer being given on an individual basis at the appropriate time during the year.

The rollover requests total £72,820 on General Fund budget accounts, £170,760 on the Capital Programme and £40,000 on the Housing Revenue Account.

